

County: Dodge
BEVERLY TERRACE
121 HOSPITAL DRIVE
WATERTOWN 53098

Phone: (920) 261-9220

Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 122
Total Licensed Bed Capacity (12/31/03): 122
Number of Residents on 12/31/03: 106

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 117

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Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.7
Supp. Home Care-Personal Care	No					1 - 4 Years		46.2
Supp. Home Care-Household Services	No	Developmental Disabilities	1.9	Under 65	10.4	More Than 4 Years		17.9
Day Services	No	Mental Illness (Org./Psy)	13.2	65 - 74	9.4			----
Respite Care	No	Mental Illness (Other)	3.8	75 - 84	28.3			85.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.9		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	37.7	65 & Over	89.6	-----		
Transportation	No	Cerebrovascular	14.2		-----	RNs		10.4
Referral Service	No	Diabetes	12.3	Gender	%	LPNs		9.0
Other Services	Yes	Respiratory	2.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	6.6	Male	34.9	Aides, & Orderlies		
Mentally Ill	No		----	Female	65.1			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	4	4.9	125	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	4	3.8
Skilled Care	9	100.0	108	77	95.1	108	0	0.0	0	13	81.3	173	0	0.0	0	0	0.0	99	93.4
Intermediate	---	---	---	0	0.0	0	0	0.0	0	3	18.8	173	0	0.0	0	0	0.0	3	2.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	9	100.0		81	100.0		0	0.0		16	100.0		0	0.0		0	0.0	106	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	11.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.7	Bathing	4.7	49.1	46.2	106
Other Nursing Homes	6.2	Dressing	20.8	55.7	23.6	106
Acute Care Hospitals	78.6	Transferring	31.1	44.3	24.5	106
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	26.4	46.2	27.4	106
Rehabilitation Hospitals	0.0	Eating	63.2	20.8	16.0	106
Other Locations	3.4	*****				
Total Number of Admissions	145	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.5	Receiving Respiratory Care		9.4
Private Home/No Home Health	5.0	Occ/Freq. Incontinent of Bladder	51.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	28.1	Occ/Freq. Incontinent of Bowel	34.9	Receiving Suctioning		0.0
Other Nursing Homes	5.6			Receiving Ostomy Care		0.9
Acute Care Hospitals	10.0	Mobility		Receiving Tube Feeding		1.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		37.7
Rehabilitation Hospitals	0.0					
Other Locations	9.4	Skin Care		Other Resident Characteristics		
Deaths	41.9	With Pressure Sores	10.4	Have Advance Directives		93.4
Total Number of Discharges		With Rashes	5.7	Medications		
(Including Deaths)	160			Receiving Psychoactive Drugs		63.2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.5	84.6	1.12	87.2	1.08	88.1	1.07	87.4	1.08
Current Residents from In-County	20.8	75.5	0.27	78.9	0.26	69.7	0.30	76.7	0.27
Admissions from In-County, Still Residing	6.9	18.9	0.36	23.1	0.30	21.4	0.32	19.6	0.35
Admissions/Average Daily Census	123.9	152.9	0.81	115.9	1.07	109.6	1.13	141.3	0.88
Discharges/Average Daily Census	136.8	154.8	0.88	117.7	1.16	111.3	1.23	142.5	0.96
Discharges To Private Residence/Average Daily Census	45.3	63.8	0.71	46.3	0.98	42.9	1.06	61.6	0.74
Residents Receiving Skilled Care	97.2	94.6	1.03	96.5	1.01	92.4	1.05	88.1	1.10
Residents Aged 65 and Older	89.6	93.7	0.96	93.3	0.96	93.1	0.96	87.8	1.02
Title 19 (Medicaid) Funded Residents	76.4	66.0	1.16	68.3	1.12	68.8	1.11	65.9	1.16
Private Pay Funded Residents	15.1	19.0	0.79	19.3	0.78	20.5	0.73	21.0	0.72
Developmentally Disabled Residents	1.9	0.5	3.76	0.5	4.01	0.5	3.76	6.5	0.29
Mentally Ill Residents	17.0	31.3	0.54	39.6	0.43	38.2	0.44	33.6	0.51
General Medical Service Residents	6.6	23.7	0.28	21.6	0.31	21.9	0.30	20.6	0.32
Impaired ADL (Mean)	49.4	48.4	1.02	50.4	0.98	48.0	1.03	49.4	1.00
Psychological Problems	63.2	50.1	1.26	55.3	1.14	54.9	1.15	57.4	1.10
Nursing Care Required (Mean)	8.3	6.6	1.26	7.4	1.11	7.3	1.13	7.3	1.13